

2/22/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill	House Ways and Means Recommendations								
17-19			General			Federal	Other	Total			
			FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. XXXX	Nonrecurring Provisos 118.XX	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
Line											
1548										1548	
1549	EDUCATION IMPROVEMENT ACT									1549	
1550										1550	
1551	FY 2023-24 Estimated Revenue (BEA Forecast, 2/9/23)		Recurring	Nonrecurring	Total EIA					1551	
1552	EIA Sales Tax		1,147,395,000		1,147,395,000					1552	
1553	Interest Earnings		12,000,000		12,000,000					1553	
1554	FY 2021-22 EIA Surplus			86,652,300	86,652,300					1554	
1555	FY 2022-23 Projected EIA Surplus			169,742,000	169,742,000					1555	
1556										1556	
1557	Subtotal EIA Revenue		1,159,395,000	256,394,300	1,415,789,300					1557	
1558										1558	
1559	Less: FY 2023-24 Appropriation Base		(1,004,596,000)							1559	
1560										1560	
1561	Total "New" EIA Revenue		154,799,000	256,394,300	411,193,300					1561	
1562										1562	
1563	FY 2023-24 Appropriations									1563	
1564	Recurring Appropriations:									1564	
1565	State Aid to Classrooms (Increases teacher minimum salary schedule by \$2500)		136,922,999							1565	
1566	Computer Science Education		3,000,000							1566	
1567	Career & Technology Education		9,500,000							1567	
1568	Reading Instruction Assessment for Elementary Teachers		300,000							1568	
1569	Math Resources and Support (NEW) (Teach to One)		1,822,000							1569	
1570	School Safety Program (Move to DPS)		(13,000,000)							1570	
1571	Student Health and Fitness Act - Nurses (Move to SAC)		(5,577,165)							1571	
1572	Intensive Developmental Education and Therapy Services		2,000,000							1572	
1573	Teacher Supplies (from \$300 to \$350)		3,033,850							1573	
1574	Classified Positions (H630)		1,631,525							1574	
1575	Gov. School for Arts & Humanities (H640)		140,307							1575	
1576	Wil Lou Gray Opp. School (H710)		52,400							1576	
1577	School for Deaf & Blind (H750)		344,263							1577	
1578	John de la Howe School (L120)		79,476							1578	
1579	Clemson Agriculture Education Teachers (P200)		204,056							1579	
1580	Gov. School for Math & Science (H650)		174,847							1580	
1581	Center for Educ. Recruit, Reten., & Adv. (CERRA) (H470) (Teaching Fellows)		500,000							1581	
1582	Dept. of Corrections (N040)		125,000							1582	
1583	Dept. of Juvenile Justice (N120)		750,000							1583	
1584	Jobs for America's Graduates (H590) (NEW)		2,000,000							1584	
1585	Employer Contributions (First Steps)		455,392							1585	
1586	Project Read		100,000							1586	
1587	CERDEP (SCDE)		10,240,050							1587	
1588										1588	
1589	Nonrecurring Appropriations (Proviso IA.XX):									1589	
1590	SDE - Grants Committee			14,000,000						1590	
1591	Instructional Materials			30,000,000						1591	
1592	Carolina Collaborative for Alternative Preparation (H270)			450,000						1592	
1593	SC-TEACHER (H270)			1,500,000						1593	
1594	SC-TEACHER Working Conditions Survey (H270)			500,000						1594	
1595	High Intensity Tutoring (H630)			15,000,000						1595	
1596	School Bus Lease/Purchase			20,631,000						1596	
1597	Capital Funding for Schools			120,000,000						1597	
1598	Literacy Instruction Program			42,000,000						1598	
1599	ESA Trust Fund - Startup Admin			2,073,300						1599	
1600	Instructional Support for Districts (LMS, LOR, and AMS)			10,240,000						1600	
1601										1601	
1602	Subtotal EIA Adjustments:		154,799,000	256,394,300	411,193,300					1602	
1603										1603	
1604	Residual Balance:									1604	
1605										1605	
1606	EDUCATION IMPROVEMENT ACT RECAP									1606	
1607	New EIA Recurring Base		1,159,395,000		1,159,395,000					1607	
1608	EIA Nonrecurring Appropriations			256,394,300	256,394,300					1608	
1609	Total EIA Appropriations		1,159,395,000	256,394,300	1,415,789,300					1609	
1610										1610	
1611										1611	